



Capricorn Group Limited
(Incorporated in the Republic of Namibia)
(Date of Registration: 5 September 1996)
(Registration Number: 96/300)
Share code: CGP ISIN: NA000A1T6SV9
("Capricorn Group")

TRADING STATEMENT

In terms of paragraph 3.4 (b) of the Listing Requirements of the Namibian Stock Exchange, shareholders are advised that Capricorn Group's profit after tax for the year ended 30 June 2023 is expected to increase by between 24% and 34% over the prior period, while basic earnings per share are expected to increase by between 27% and 37% and headline earnings per share by between 30% and 40% when compared to the prior period.

The improved performance is driven by increased net interest income attributable to significantly increased repo rates, loan book growth and prudent cost of funding management during the financial year. Impairment charges are expected to be materially lower than the prior period as a result of our pro-active approach to credit risk management coupled with an ease in economic uncertainty when compared to the prior financial year.

This trading statement has not been reviewed or reported on by the Capricorn Group external auditors. The results for the year ended 30 June 2023 are expected to be published on or about 14 September 2023.

By order of the Board
Windhoek
18 August 2023

Sponsor



PSG Wealth Management (Namibia) (Pty) Ltd
Member of the Namibian Stock Exchange